

Gross Receipts to Treasury

PRELIMINARY

MONTHLY COMPARISON

(In \$ millions)	July-21	July-22	Variance From Prior Year	
			\$	%
Total Income Tax	352.8	372.1	19.3	5.5%
<i>Individual</i>	324.2	345.1	20.9	6.5%
<i>Corporate</i>	28.7	27.0	(1.7)	-5.8%
Sales & Use Tax (1)	545.8	590.1	44.3	8.1%
<i>Sales Tax</i>	464.9	503.0	38.2	8.2%
<i>Use Tax</i>	81.0	87.1	6.1	7.6%
Gross Production	82.6	187.2	104.6	126.6%
Motor Vehicle	81.3	77.2	(4.1)	-5.0%
Other Sources (2)	154.2	151.4	(2.8)	-1.8%
TOTAL REVENUE	1,216.7	1,378.0	161.3	13.3%

(1) Includes Collections for Counties and Municipalities

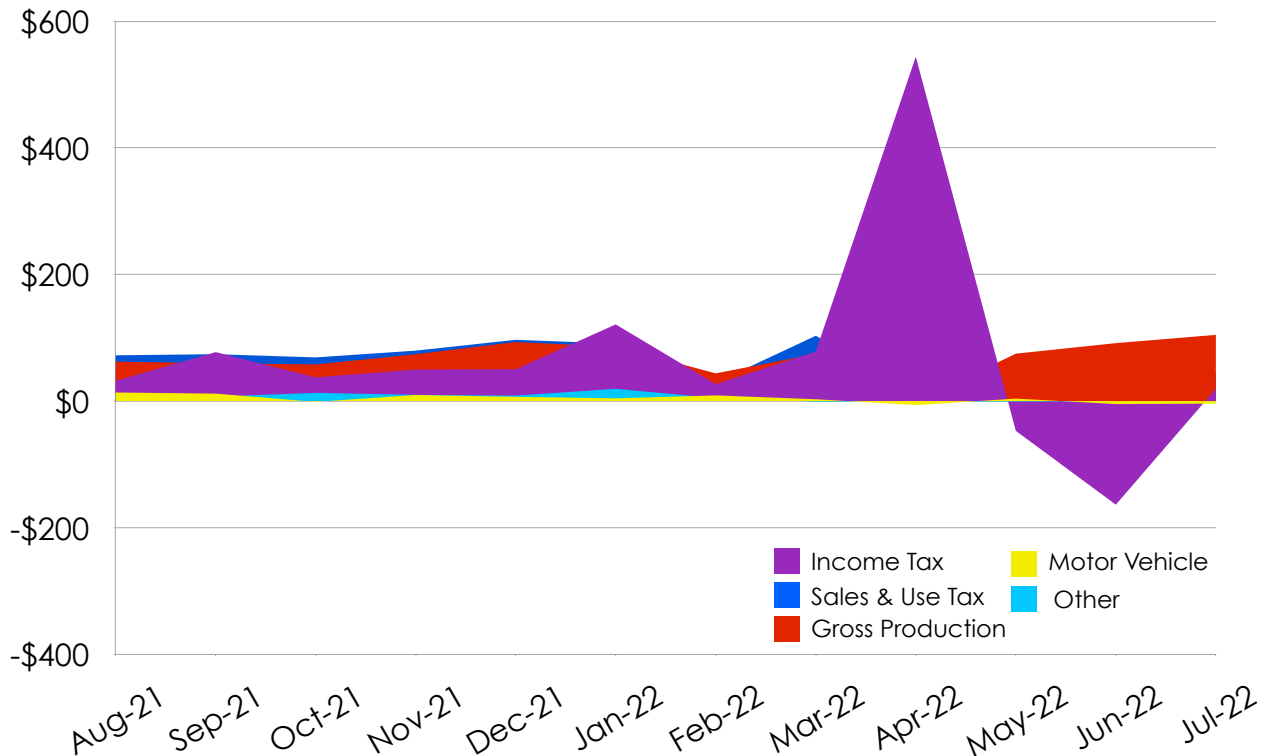
(2) Gross Collections from OTC

Details may not sum due to rounding.

Monthly Gross Receipts vs. Prior Year

August 2021 – July 2022

Dollar Variance in Millions from Same Month of Prior Year



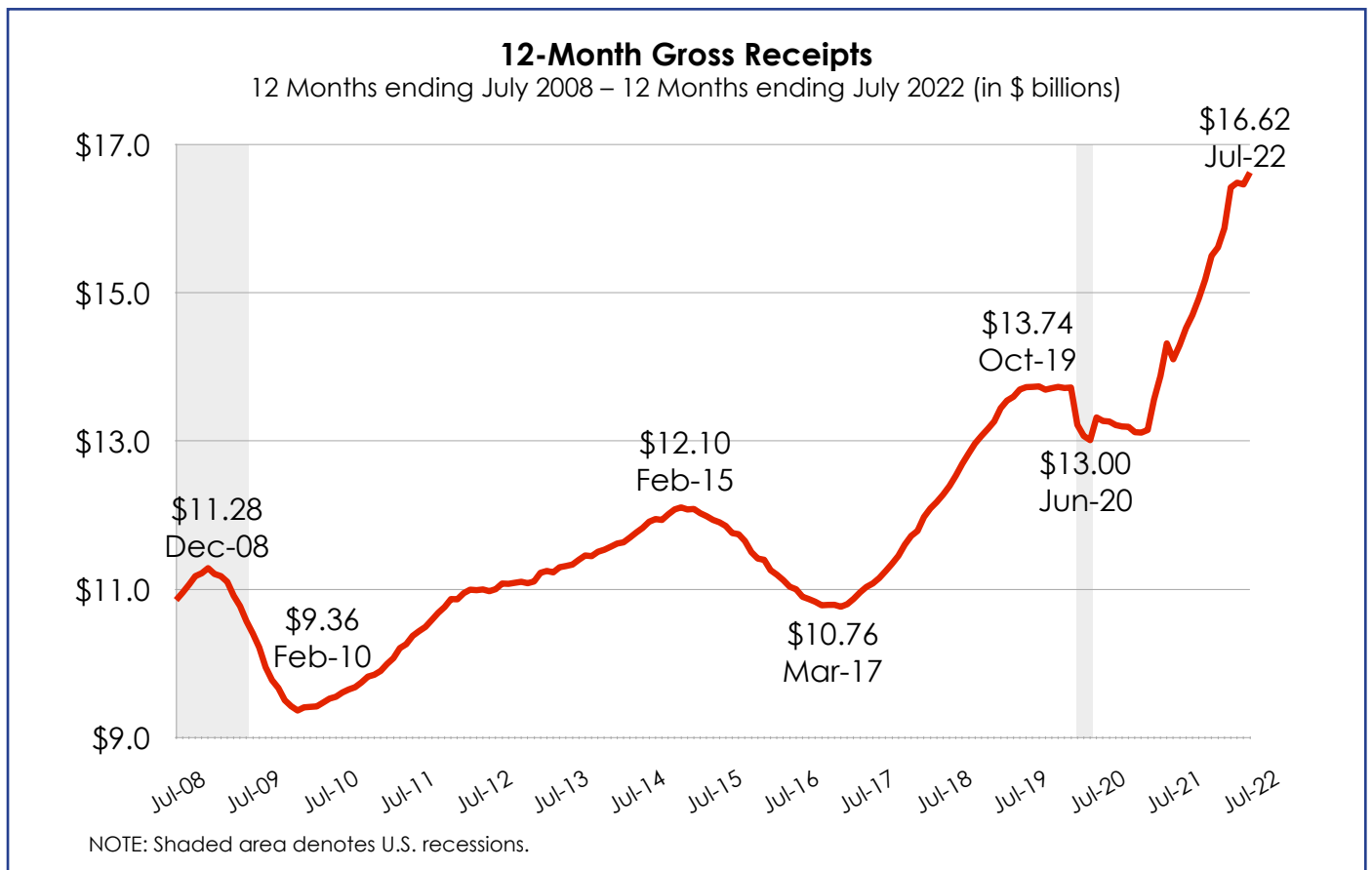
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PRELIMINARY (In \$ millions)	12 Month Period Ending Aug 21-Jul-22		Variance From Prior Year	
	Prior Year Aug 20-Jul-21	Current Year Aug 21-Jul 22	\$	%
Total Income Tax	4,972.0	5,797.1	825.2	16.6%
<i>Individual</i>	4,212.6	4,812.1	599.5	14.2%
<i>Corporate</i>	759.4	985.0	225.7	29.7%
Sales and Use Tax (1)	5,877.3	6,638.6	761.3	13.0%
<i>Sales Tax</i>	5,003.6	5,643.6	640.0	12.8%
<i>Use Tax</i>	873.7	995.0	121.3	13.9%
Gross Production	814.0	1,634.5	820.5	100.8%
Motor Vehicle	828.3	873.1	44.8	5.4%
Other Sources (2)	1,609.8	1,677.6	67.8	4.2%
TOTAL REVENUE	14,101.3	16,620.9	2,519.60	17.9%

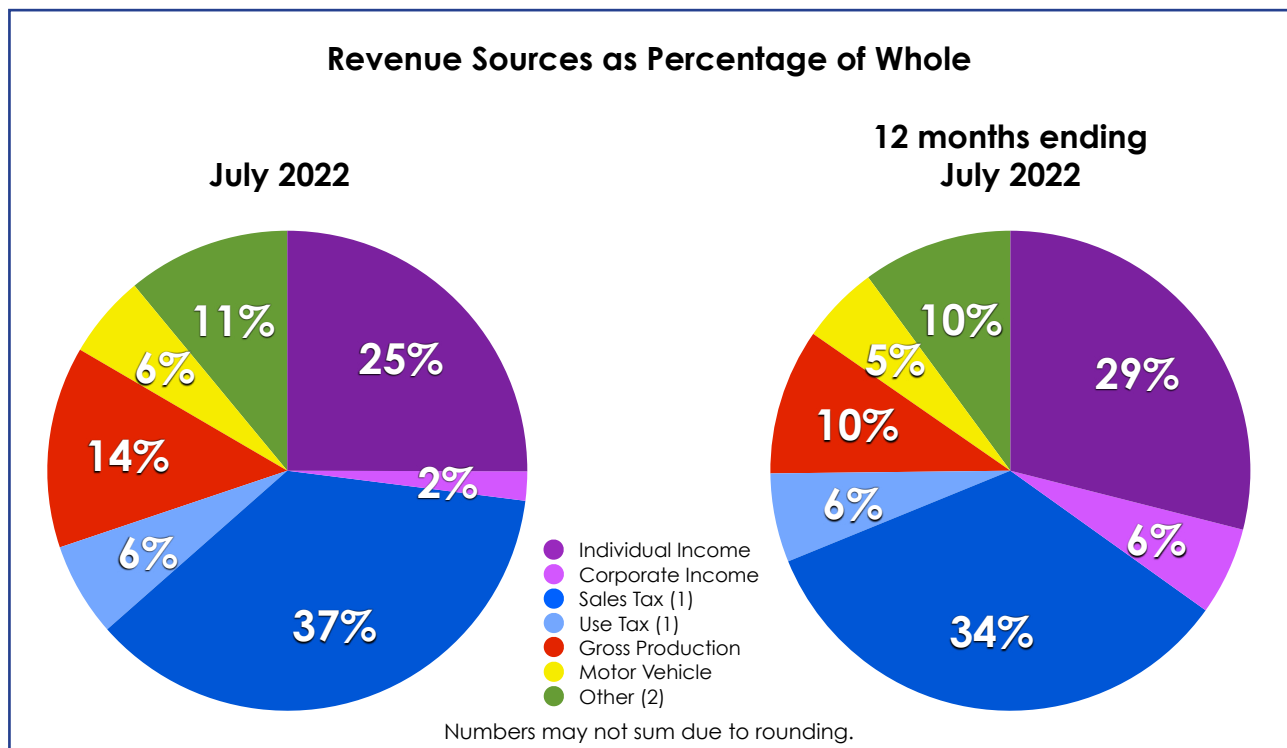
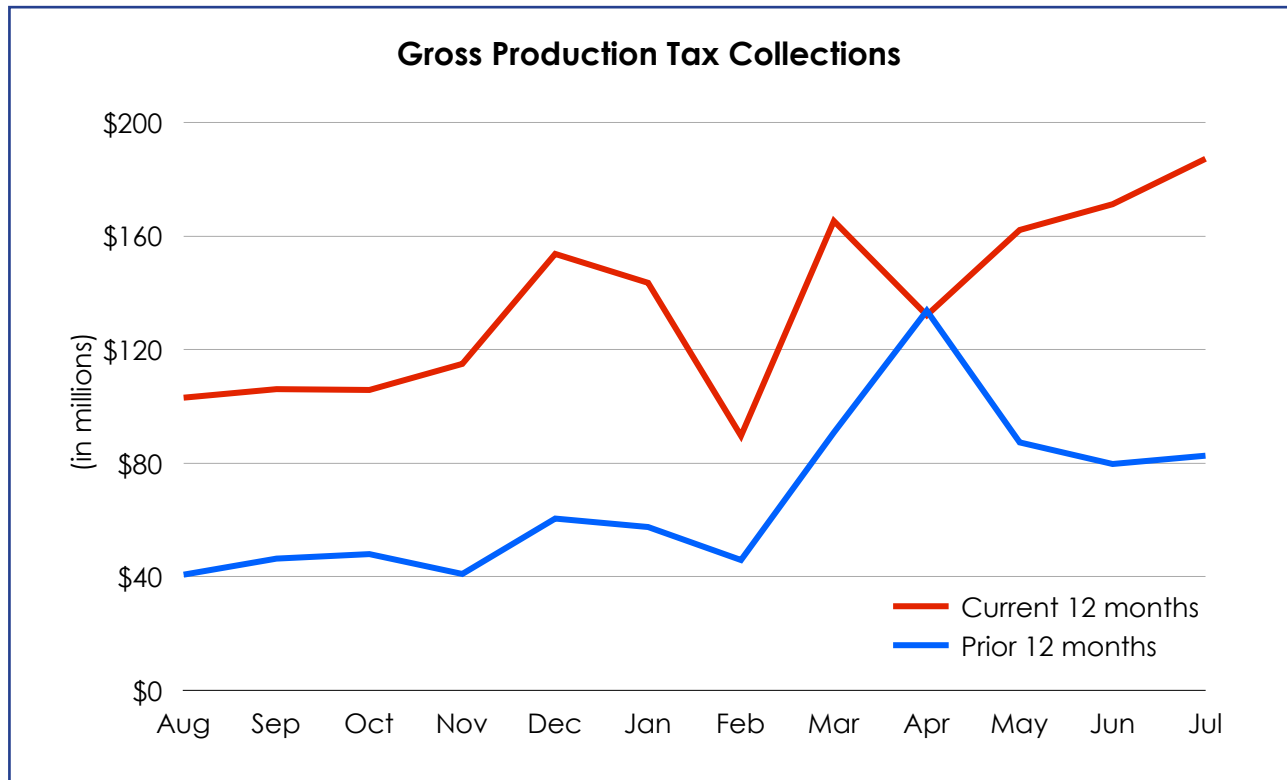
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Office of the State Treasurer